

AMERICAN NUMISMATIC ASSOCIATION
Fiscal year November 2025 to October 2026
Approved Budget

Revenues	Totals
Admissions-Conventions & Museum	49,050
Advertising Income	446,178
Advertising-Newsstand sales	-
Auction	100,000
Banquet	10,000
Book Replacement Charges	120
Convention Revenue	1,092,000
Consultation	156
Submission Center	200,000
Donations	256,800
Sponsors	315,000
Dues & Applications	870,500
Unrealized Gain on Investments	2,868,765
Interest and Dividends	131,000
Research Fees	300
License Fees	45,000
Mailing Revenue	4,390
Medals & Badges	14,000
Miscellaneous	3,051
Photography	480
Program Conventions	35,065
Rebates-Hotel-Shuttle	36,675
Sales	22,500
Sales-Museum Store	84,000
Sales Museum Store - eBay	12,000
Seminar - Coin Show Seminar	15,000
Seminar - Pre-convention	10,000
Seminar - Sundman Luncheon	2,000
Seminar - Summer	377,000
Numismatic Diploma	24,000
Special Events	40,000
Subscriptions	2,700
Tours	2,000
Traveling Exhibits & Traveling -Club	240
Division Revenue Transfer	
Total Revenue	<u>7,069,970</u>

Expenses	Totals
Advertising/Promotion	4,800
Advertising/Promotion World Fair of Money	65,000
Advertising/Promotion National Money Show	40,000
Advertising/Promotion General	91,700
Auction	5,796
Auto Expenses	1,150
Awards-Non-funded	54,846
Awards-funded	31,496
Bank & Investment Fees	68,000
Book Purchases	6,120
Banquet	59,700
Bereavement	1,800
Bourse	172,000
Charitable Registrations	3,600
College Scholarship	7,000
Club Representative	4,415
Committee	11,000
Computer Technology Services	53,387
Contract Labor-Consultants-Professional	26,500
Contract Labor - Authors	48,000
Contract Labor - Computer	49,868
Contract Labor - General	92,800
Consultants - National Money Show	6,000
Consultants - World's Fair	8,400
Consultants - Professional	24,000
Cost Of Sale	19,350
Employee Benefits	744,402
Employee Retention	5,770
Equipment Maintenance	91,435
Equipment Rental	4,000
Exhibits - General	62,920
Exhibits - Convention Showcase	8,930
Exhibits - History of Money	480
Exhibits - Club Traveling	360
Exhibits - The Medal in America	600
Exhibits -	15,000
Fund Development	59,500
General Service Contractor	353,500
Insurance	89,600
Legal Fees	30,000
License Fees	178,782
Life Members Expense	1,410
Mailing	218,013
Medals & Badges	65,437
Membership	6,000
Miscellaneous	9,789

National Coin Week	6,870
President	23,500
Preservation	1,500
Printing & Production	268,679
Professional Development	7,292
Program	14,750
Rent- Convention Facilities	90,044
Salaries	2,566,904
Salaries-commissions	58,200
Security	444,000
Seminar - Coin Show Seminar	12,000
Seminar - Sundman/Littleton	16,000
Seminar - Summer	250,000
Special Events	6,000
Sponsors	48,500
Supplies	46,285
Telephone	360
Telephone Allocation	15,841
Telephone - Conference	1,200
Telephone - Cell	3,240
Tours	2,300
Travel	271,947
Utilities	62,400
Volunteers	14,022
Total Expenses:	<u>7,134,489</u>

SUBTOTAL - NET OPERATING INCOME (LOSS) (64,519)

Designated & Restricted Transfers

Designated Fund - College Scholarships	7,000
Designated Fund - Award Funds	9,100
Designated Fund - Gilroy Roberts Fund	15,000
Designated Fund - Lecce Adv. Schlship	26,000
Designated Fund - Museum	20,000
Designated Fund - Publications	8,000
Designated Fund - Sundman Fund	16,000
Restricted Fund - YN fund / Newman	64,619

Total Designated/Restricted Transfers 165,719

Net Income (Loss) After Transfers 101,200

Capital Budget 101,200

Net Income (Loss) After Capital Funding 0